



**TORRANCE COUNTY**  
**RESOLUTION #2004-13**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, April 28, 2004 did propose to authorize a budget adjustment in the FY 2003-04 Budget, and

**WHEREAS**, budget adjustments require authorization from the Department of Finance and Administration, and

**WHEREAS**, we request authorization for the following budget adjustment:

**605 DWI Grant**

<b>Revenue</b>			<b>Expenditures</b>		<b>Local DWI</b>	
605-1000	CDWI	\$ 5,200	605-10-2063	PERA Matching	\$	961
605-1050	PY CDWI	\$ -	605-10-2064	FICA Matching	\$	803
605-1100	PY LDWI	\$ 60,697	605-10-2065	Health Insurance Matching	\$	1,107
605-1200	LDWI	\$ 80,000	605-10-2067	Retiree Health Matching	\$	105
605-1230	1st Offender	\$ -	605-10-2102	Full Time Salaries	\$	10,500
605-1300	Distribution	\$ 40,000	605-10-2104	Overtime	\$	-
	<b>Total</b>	<b>\$ 185,897</b>	605-10-2105	Shift Differential/Holiday	\$	-
			605-10-2106	Worker's Comp Fees	\$	8
			605-10-2107	Insurance Fees	\$	16
			605-10-2111	Operating Costs	\$	-
			605-10-2205	Mileage/PerDiem	\$	-
			605-10-2219	Office Supplies	\$	2,000
			605-10-2272	Professional Services	\$	64,500
			605-10-2617	CO/Equipment	\$	-
				<b>Total</b>	\$	<b>80,000</b>
				<b>Distribution</b>		
			605-13-2063	PERA Matching	\$	2,562
			605-13-2064	FICA Matching	\$	2,142
			605-13-2065	Health Insurance Matching	\$	992
			605-13-2067	Retiree Health Matching	\$	280
			605-13-2102	Full Time Salaries	\$	28,000
			605-13-2106	Worker's Comp Fees	\$	8
			605-13-2107	Insurance Fees	\$	16
			605-13-2111	Operating Costs	\$	-
			605-13-2205	Mileage/PerDiem	\$	500
			605-13-2219	Office Supplies	\$	1,500
			605-13-2272	Professional Services	\$	4,000
				<b>Total</b>	\$	<b>40,000</b>

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**NOW THEREFORE**, it is respectfully requested that this budget adjustment in the 2003-04 FY budget be approved by the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 28th day of April 2004.

**TORRANCE COUNTY COMMISSION**



Attest:

*Jim Frost*  
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Jim Frost, District 1

*Tito Chavez*  
\_\_\_\_\_  
Paul M. "Tito" Chavez, District 2

*Inda Kaper for*  
\_\_\_\_\_  
County Clerk

*Chester Riley Jr.*  
\_\_\_\_\_  
Chester Riley Jr., District 3

**DFA Approval**